

<u>Project</u>	<u>EST. Construction Commencement</u>	<u>Non-Town Funds Roadway</u>	<u>Type of Funds</u>	<u>Town Funds Roadway</u>	<u>Town Funds Bike/Ped. Betterment</u>	<u>Total Town Funds Spent To Date****</u>	<u>Total Project Funds (All Sources)</u>
<b>C-5613J</b> Hwy. 115/Hickory St. Intersection Improvement	FFY19	\$1,003,265	CMAQ	\$429,970	TBD**	\$0	\$1,433,235
<b>U-5108</b> Northcross Dr. Ext.	FFY20	\$5,720,000	STBG-DA BA	\$2,511,577	\$2,250,000	\$0	\$12,481,577
<b>C-5621</b> Hwy 21 Dual Roundabout	FFY20	\$1,585,000 \$6,700,000	CMAQ BA	\$421,000	\$2,250,000	\$50,000	\$10,956,000
<b>U-5906</b> Torrence Chapel/West Catawba Ave Intersection Improvement	FFY20	\$5,000,000	BA	\$1,000,000*	\$1,305,000	\$0	\$7,305,000
<b>U-5873</b> Hwy 115/Davidson/Potts Intersections Improvement	FFY20	\$6,000,000	BA	\$1,050,000	\$950,000	\$0	\$8,000,000
<b>R-2555B</b> West Catawba Ave Phase II	FFY20	\$32,200,000	Traditional STI funds	\$1,200,000	\$40,475,734 (U)	\$0	\$73,875,734
<b>U-6105</b> Bailey Rd. Extension (Poole Place Dr. to Hwy. 21)	FFY21	\$3,526,040	STBG-DA	\$3,669,960	TBD**	\$0	\$7,196,000
<b>U-5767</b> Hwy 21 Widening (A) (Northcross Ctr. Ct. to Westmoreland)	FFY21	\$23,800,000	Traditional STI funds	\$0	\$3,741,818	\$0	\$27,541,818
<b>R-5721</b> Hwy 73 Widening (Beatties Ford Rd to West Catawba)	FFY22	\$57,400,000	Traditional STI funds	\$0	TBD**	\$0	\$57,400,000
<b>U-5765</b> Hwy 73 Widening (West Catawba to Northcross)	FFY22	\$11,400,000	Traditional STI funds	\$0	TBD**	\$0	\$11,400,000
<b>R-2632 AB</b> Hwy 73 Widening (Hwy. 115 to Davidson-Concord Rd.)	FFY22	\$19,800,000	Traditional STI funds	\$0	\$0	\$0	\$19,800,000
<b>R-5706 A &amp; B</b> Hwy 73 Widening (Davidson-Concord Rd. to US 29)	FFY22	\$141,000,000	Traditional STI funds	\$0	\$0	\$0	\$141,000,000

(U) Includes West Catawba Ave., Phase II Utility Burial (\$34,320,734)

\*Contingency if pending roadway cost estimates exceed \$5M of Bonus Allocation Funds.

\*\*At this time, betterments are not programmed; however, as design development progresses, it may be determined that betterments are appropriate.

\*\*\*P5.0 process to determine if Town funding is appropriate.

\*\*\*\*Construction estimated to commence greater than 5 years from now.

\*\*\*\*\*Costs for CIP items only. Does not refer to costs expended by Town for studies, preliminary planning, reports, conceptual design.